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CSC Doc. No. 1132X5.158

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Page 1 of 3Proposal: CAN 84
4 October 1957**COST ESTIMATE****Item 1 - System 4 Production Model****R & D Labor**HoursRateAmountEngineers
Designers and Draftsmen
Technicians
Shop Mechanics
Testers and Inspectors
Assemblers

25X1

Overhead Expense at

25X1

Pilot Production LaborHoursRateAmountShop Mechanics
Testers and Inspectors
Assemblers

25X1

Overhead Expense at **Material**Purchased Parts
Fabricated Parts

\$

General and Administrative
Expense at 25X1

25X1

TOTAL ESTIMATED COST PER MODEL

25X1

TOTAL ESTIMATED COST FOR SEVEN (7) MODELS

\$

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4 October 1957**COST ESTIMATE****Item 2 - System 4 Instruction Guide**

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Writers and Illustrators			
Overhead Expense at <input type="text"/> 25X1			
Reproduction			
General and Administrative Expense at <input type="text"/> 25X1			
TOTAL ESTIMATED COST FOR TWENTY-FIVE (25) INSTRUCTION GUIDES			
			<input type="text"/> 25X1

25X1

Item 3 - Test Sets

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Engineers			
Designers and Draftsmen			
Technicians			
Shop Mechanics			
Assemblers			
Overhead Expense at <input type="text"/> 25X1			
Material			
Purchased Parts			
Fabricated Parts			
General and Administrative Expense at <input type="text"/> 25X1			
TOTAL ESTIMATED COST PER SET			
			<input type="text"/> 25X1
TOTAL ESTIMATED COST FOR THREE (3) SETS			

25X1

25X1

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COST ESTIMATE

Item 4 - Test Set Instruction Guide

Labor	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
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Writers and Illustrators

Overhead Expense at 25X1

Reproduction

General and Administrative
Expense at 25X1TOTAL ESTIMATED COST FOR TWELVE (12) .
INSTRUCTION GUIDES

TOTAL ESTIMATED COST OF PROGRAM

25X1

FEE AT

TOTAL ESTIMATED COST INCLUDING FEE

25X1

25X1

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